Table 2 **Savings Targets and Goals**

	Estimated Cost Saving per Admission	Estimated Annual Savings	Estimated Three-Year Savings
Low	$62	$93,890,772	$281,672,316
Mid*	$127	$191,675,423	$575,026,269
High	$200	$301,851,060	$905,553,180

Estimated Admission in Project (75% of 2,156,079 Annual Admission) = 1,509,255

*** Based on Parkland Health and Hospital Results (Dallas)**